

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="93"/>			
% of Funds Committed	<input type="text" value="92.48"/> %	<input type="text" value="93.02"/> %	<input type="text" value="47"/>	<input type="text" value="93.55"/> %	<input type="text" value="38"/>	<input type="text" value="36"/>
% of Funds Disbursed	<input type="text" value="83.99"/> %	<input type="text" value="85.70"/> %	<input type="text" value="49"/>	<input type="text" value="86.03"/> %	<input type="text" value="33"/>	<input type="text" value="32"/>
Leveraging Ratio for Rental Activities	<input type="text" value="9.71"/>	<input type="text" value="5.84"/>	<input type="text" value="1"/>	<input type="text" value="4.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="47.49"/> %	<input type="text" value="73.48"/> %	<input type="text" value="74"/>	<input type="text" value="81.34"/> %	<input type="text" value="6"/>	<input type="text" value="5"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="19.60"/> %	<input type="text" value="69.70"/> %	<input type="text" value="88"/>	<input type="text" value="70.65"/> %	<input type="text" value="3"/>	<input type="text" value="2"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="31.18"/> %	<input type="text" value="81.37"/> %	<input type="text" value="88"/>	<input type="text" value="81.57"/> %	<input type="text" value="2"/>	<input type="text" value="1"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="1.61"/> %	<input type="text" value="41.01"/> %	<input type="text" value="87"/>	<input type="text" value="45.66"/> %	<input type="text" value="1"/>	<input type="text" value="0"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="92.47"/> %	<input type="text" value="96.42"/> %	<input type="text" value="67"/>	<input type="text" value="96.25"/> %	<input type="text" value="22"/>	<input type="text" value="20"/>
Overall Ranking:			In State: <input type="text" value="87"/> / <input type="text" value="93"/>	Nationally: <input type="text" value="9"/>		<input type="text" value="5"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$10,559"/>	<input type="text" value="\$35,678"/>		<input type="text" value="\$27,146"/>	<input type="text" value="186"/> Units	<input type="text" value="74.10"/> %
Homebuyer Unit	<input type="text" value="\$19,910"/>	<input type="text" value="\$21,129"/>		<input type="text" value="\$15,140"/>	<input type="text" value="25"/> Units	<input type="text" value="10.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$8,534"/>	<input type="text" value="\$27,430"/>		<input type="text" value="\$20,860"/>	<input type="text" value="40"/> Units	<input type="text" value="15.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,699"/>		<input type="text" value="\$3,210"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$112,833	\$136,476	\$9,409
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="0.2"/> %
National Avg:	<input type="text" value="1.2"/> %

R.S. Means Cost Index:

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="40.5"/>	<input type="text" value="29.2"/>	<input type="text" value="60.0"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="1.7"/>	<input type="text" value="4.2"/>	<input type="text" value="17.5"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="20.2"/>	<input type="text" value="16.7"/>	<input type="text" value="17.5"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="98.3"/>	<input type="text" value="0.0"/>	<input type="text" value="65.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="6.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="0.0"/>	<input type="text" value="12.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="0.0"/>	<input type="text" value="70.8"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="0.0"/>	<input type="text" value="8.3"/>	<input type="text" value="7.5"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="8.1"/>	<input type="text" value="8.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="23.1"/>	<input type="text" value="41.7"/>	<input type="text" value="22.5"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="9.2"/>	<input type="text" value="0.0"/>	#	
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="1.2"/>			
1 Person:	<input type="text" value="91.9"/>	<input type="text" value="4.2"/>	<input type="text" value="32.5"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="1.7"/>			
2 Persons:	<input type="text" value="5.8"/>	<input type="text" value="25.0"/>	<input type="text" value="40.0"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="87.9"/>			
3 Persons:	<input type="text" value="1.2"/>	<input type="text" value="8.3"/>	<input type="text" value="17.5"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="29.2"/>	<input type="text" value="2.5"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="25.0"/>	<input type="text" value="5.0"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="4.2"/>	<input type="text" value="2.5"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
					# of Section 504 Compliant Units / Completed Units Since 2001				<input type="text" value="189"/>

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bellflower

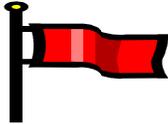
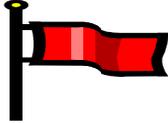
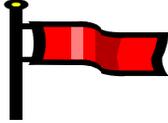
State: CA

Group Rank: 9
 (Percentile)

State Rank: 87 / 93 PJs

Overall Rank: 5
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	47.49	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	19.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	31.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	92.47	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

